



Proposed Funding for Selected Programs in the Governor's FY2025 Budget

Program Name	Total in Governor's FY25 proposal	Total in final FY24 budget	FY25 proposal compared to final FY24 budget	Associated line item(s)	NOTES
<b>Commonwealth Care for Children (C3) operational grants to providers</b>	<b>\$475 million</b>	\$475 million	same	1596-2410; 3000-1045	
<b>Childcare Financial Assistance Program</b>	<b>\$773,775,368</b>	\$753,775,368	\$20M increase	3000-3060; 3000-4060	<i>This \$20M increase is intended to raise rates for reimbursement to programs accepting CCFA</i>
<b>CCFA expansion to families with incomes up to 85% SMI</b>	<b>\$75 million</b>	\$0	New initiative in FY25	1596-2435	<i>The program prioritizing CCFA for childcare teachers earning up to 85% SMI is included within this funding</i>
<b>Rate increases for CCFA reimbursement</b>	<b>\$65 million</b>	\$65 million	NA	1596-2434	<i>These funds are intended to maintain the rate increase from FY24</i>
<b>CPPI: PreK planning and implementation grants to cities and town</b>	<b>\$37,673,127</b>	\$15 million	\$23 million increase	1596-2412; 3000-6025	
<b>EEC administration</b>	<b>\$12,189,926</b>	\$12,426,537	\$236,611 increase	3000-1000	
<b>Resource and Referral Agencies</b>	<b>\$20 million</b>	\$20 million	same	3000-2000	
<b>Headstart grants</b>	<b>\$15 million</b>	\$16.5 million	\$1.5 million decrease	3000-5000	
<b>Early Childhood Mental Health Supports</b>	<b>\$5 million</b>	\$5 million	same	3000-6075	
<b>Higher Education Opportunities</b>	<b>\$10 million</b>	\$10 million	same	3000-7066	



Governor's FY2025 Budget Proposal by Line Item

line item	line-item name	Governor's FY2025 proposal	Governor's proposal FY2025 vs. FY2024 final budget
1596-2410	Childcare grants to providers	150000000	150,000,000
1596-2411	Income Eligible Waitlist	0	-25,000,000
1596-2412	CPPI Pre-K Initiative	210000000	15,500,000
1596-2429	capital improvements	0	-15,000,000
1596-2430	scholarships for personal childcare for EEC teachers	0	0 <sup>1</sup>
1596-2434	Center-Based Child Care Rate Reserve Increase	65000000	40,000,000
1596-2435	childcare affordability	75000000	75,000,000
3000-1000	EEC Admin	12189926	-236,611
3000-1020	Quality Improvement	47603764	897,573
3000-1041	Early Education and Care Rate increase	0	-20,000,000
3000-1042	Center-Based Child Care Rate Reserve Increase	0	-35,000,000
3000-1045	Operations Grants	325000000	-150,000,000
3000-2000	Access Management (CCR&Rs)	20000000	0
3000-2050	Children's Trust Fund Operations	2391367	200,084
3000-2060	Child Sex Abuse Prevention	2351044	1,044
3000-3060	Supportive Child Care and TANF	356587135	10,000,000
3000-4060	Income Eligible Child Care Access	417188233	10,000,000
3000-5000	Head Start Grants	15000000	-2,500,000
3000-6025	Commonwealth PreSchool Partnership	17673127	2,673,127
3000-6075	Early Childhood Mental Health Consultation Services	5000000	0
3000-7000	Children's Trust Fund	17684101	128,575
3000-7040	EEC Contingency Contract Retained Revenue	520000	200,000
3000-7050	Services for Infants and Parents	11859190	0
3000-7052	Parent Child Plus Program	4000000	-250,000
3000-7055	Neighborhood Villages Pilot Program	1000000	0
3000-7066	Higher Education Opportunities	10000000	0
3000-7070	Reach Out and Read	1000000	-750,000

You can find the full budget here: <https://malegislature.gov/Budget/FY2025/GovernorsBudget>

<sup>1</sup> In the final budget this funding was rolled into the rate reserve